

Tax Collections, FY14 (actual), CRE FY15, and Growth Rates

Tax Collections by Major Tax (in millions of dollars)	FY14 Receipts	CRE, FY15 Dec 2013	CRE, FY15 Est. Growth	CRE /FY14	FY15 YTD Growth
Sales Tax	\$ 27,385.7	\$ 27,724.7	3.3%	1.2%	7.9%
Motor Vehicle Sales/Rental Taxes	\$ 4,210.0	\$ 4,137.8	1.3%	-1.7%	17.3%
Motor Fuel Taxes	\$ 3,316.0	\$ 3,254.7	0.4%	-1.8%	3.1%
Franchise Tax	\$ 4,732.3	\$ 4,628.7	-0.8%	-2.2%	-
Insurance Taxes	\$ 1,947.9	\$ 1,742.0	1.1%	-10.6%	-9.8%
Natural Gas Production Tax	\$ 1,899.6	\$ 1,434.7	-8.0%	-24.5%	27.0%
Cigarette and Tobacco Taxes	\$ 1,342.5	\$ 1,506.7	7.7%	12.2%	-
Alcoholic Beverages Taxes	\$ 1,053.2	\$ 1,049.7	4.2%	-0.3%	9.7%
Oil Production/Regulation Taxes	\$ 3,874.1	\$ 3,237.1	-0.8%	-16.4%	7.8%
Inheritance Tax	\$ 0.0	\$ -	0.0%		
Utility Taxes	\$ 478.2	\$ 419.7	-1.8%	-12.2%	-59.6%
Hotel Occupancy Tax	\$ 485.4	\$ 474.8	2.7%	-2.2%	9.3%
Other Taxes	\$ 267.9	\$ 230.8	-2.6%	-13.8%	26.8%
Total Tax	\$ 50,992.6	\$ 49,841.4	1.9%	-2.3%	10.7%