

**Table 1: All Funds Expenditures by Category (in millions dollars),
through January, FY2014 and FY2015**

CATEGORY	FY2014	FY2015	Percent Change	Proportion of Total Expenditure. 2015	Proportion of Expenditure Increase, 2015
Employee Compensation	8,273.7	8,719.8	5.40%	15.90%	11.20%
Public Assistance Payments	19,215.8	21,836.0	13.60%	39.90%	65.80%
Public Education Payments	13,481.9	13,993.7	3.80%	25.60%	12.90%
Higher Ed Payments	578.6	592.3	2.40%	1.10%	0.30%
Intergovernmental Payments	1,118.1	1,496.5	33.80%	2.70%	9.50%
Other Expenditures	8,075.1	8,086.1	0.10%	14.80%	0.30%
Non-Public Assistance Payments	31,527.4	32,888.5	4.30%	61.10%	34.20%
TOTAL EXPENDITURES	50,743.2	54,724.5	7.80%	100.00%	100.00%

Source: Comptroller of Public Accounts, Trust_draft expenditures file, monthly.