

**Table 1: Total Taxes and Total Revenue, Actual v. Estimate, FY14**  
(in millions of dollars)

<b>Tax Collections by Major Tax (in millions)</b>	<b>FY14 Total</b>	<b>Change from FY13</b>	<b>CRE, FY14†</b>	<b>Actual Change - Estimate Change</b>		<b>CRE, FY14 % Change†</b>	<b>Actual FY14 % Change</b>
Sales Tax	27,385.7	1,441.9	26,840.4	545.4		3.5%	5.6%
Motor Vehicle Sales/Rental Taxes	4,210.0	331.6	4,084.0	125.9		5.3%	8.5%
Motor Fuel Taxes	3,316.0	94.5	3,243.1	72.9		0.7%	2.9%
Franchise Tax	4,732.3	-66.4	4,666.6	65.7		-2.8%	-1.4%
Insurance Taxes	1,947.9	183.8	1,723.7	224.2		-2.3%	10.4%
Natural Gas Production Tax	1,899.6	404.4	1,559.6	340.0		4.3%	27.0%
Cigarette and Tobacco Taxes	1,342.5	-255.6	1,399.3	-56.8		-12.4%	-16.0%
Alcoholic Beverages Taxes	1,053.2	76.3	1,007.7	45.5		3.2%	7.8%
Oil Production/Regulation Taxes	3,874.1	883.2	3,262.8	611.3		9.1%	29.5%
Inheritance Tax	0.0	10.3	0.0			0.0%	0.0%
Utility Taxes	478.2	43.3	427.2	51.0		-1.8%	10.0%
Hotel Occupancy Tax	485.4	44.3	462.1	23.3		4.8%	10.0%
Other Taxes	267.9	0.1	237.0	30.9		-4.3%	8.1%
<b>Total Tax</b>	<b>50,992.6</b>	<b>3,211.5</b>	<b>48,913.4</b>	<b>2,079.2</b>		<b>2.4%</b>	<b>6.7%</b>
<b>Total Revenue</b>	<b>104,942.3</b>	<b>5,905.9</b>	<b>102,510.3</b>	<b>2,432.0</b>		<b>3.5%</b>	<b>6.0%</b>

Source: CPA, Monthly Revenue Watch and Certification Revenue Estimate