

**Table 1: All Funds Tax Collections by Major Tax (in millions dollars),
YTD (through February, 2016) FY15 and FY16**

	<i>FY2015 YTD</i>	<i>FY2016 YTD</i>	Actual Percent Change	Estimated BRE Percent Change	Growth Rate Required to Achieve Estimate
Sales Tax	19,115.7	18,753.7	-1.9%	1.2%	7.2%
Motor Vehicle Sales and Rental Taxes	3,016.9	2,944.7	-2.4%	5.8%	22.3%
Motor Fuel Taxes	2,278.9	2,327.4	2.1%	1.5%	0.4%
Franchise Tax	108.5	240.3	-	-24.2%	-27.7%
Insurance Taxes	1,219.1	1,321.5	8.4%	6.6%	4.1%
Natural Gas Production Tax	956.2	413.7	-56.7%	-31.9%	41.2%
Cigarette and Tobacco Taxes	960.9	892.2	-7.2%	-11.2%	-18.0%
Alcoholic Beverages Taxes	746.1	756.7	1.4%	4.2%	9.5%
Oil Production and Regulation Taxes	2,023.4	1,102.7	-45.5%	-35.9%	-13.3%
Utility Taxes	325.6	237.1	-27.2%	0.6%	59.0%
Hotel Occupancy Tax	335.7	331.8	-1.2%	4.7%	14.9%
Other Taxes	196.3	93.0	-52.6%	-34.9%	10.6%
Total Tax Collections	31,283.4	29,414.7	-6.0%	-3.8%	-0.5%

Source: Comptroller of Public Accounts