

Table 1: General Revenue-Related-Revenue Total Taxes and Total Revenue through February FY17, FY18 (in millions of dollars) and Actual and CRE Rate of Change							
	FY2017	FY2018	Actual Percent Change	CRE Percent Change	Actual Change	CRE –FY17 Change	Actual Change/ CRE Change
Sales Taxes	11,795.2	12,974.3	10.0%	5.5%	1,179.2	1,583.3	74.5%
Motor Vehicle Sales and Rental Taxes	1,922.3	2,077.0	8.0%	10.3%	154.7	461.7	33.5%
Motor Fuel Taxes	466.5	485.3	4.0%	1.6%	18.8	15.4	122.1%
Franchise Tax	-429.0	-309.0	-28.0%	3.6%	120.0	98.3	122.0%
Oil Production Tax	996.4	1,474.3	48.0%	9.8%	477.9	207.5	230.3%
Insurance Taxes	929.2	928.5	-0.1%	8.1%	-0.7	191.3	-0.4%
Cigarette and Tobacco Taxes	341.7	317.2	-7.2%	-7.7%	-24.5	-48.3	50.8%
Natural Gas Production Tax	451.6	706.5	56.5%	-9.5%	254.9	-93.6	
Alcoholic Beverages Taxes	588.3	618.3	5.1%	4.6%	30.1	56.4	53.3%
Hotel Occupancy Tax	239.3	272.7	14.0%	2.0%	33.4	10.4	322.0%
Utility Taxes 1	205.6	200.6	-2.5%	1.1%	-5.0	4.7	
Other Taxes 2	39.8	94.2	136.4%	12.4%	54.4	12.2	445.3%
Total Tax Collections	20,314.2	22,862.1	12.5%	5.5%	2,547.8	2,499.3	101.9%
Non-Tax Revenue	3,155.0	3,200.0	1.4%	-2.9%	44.9	-199.0	
Total Net Revenue	23,469.3	26,062.0	11.0%	4.40%	2,592.8	2,300.3	112.7%

Source: [Revenue Watch](#) and [Certification Revenue Estimate](#)